

Grayrigg CE Primary School

School Sports Premium Grant Expenditure – Review and Plan

Review of Provision – Academic Year 2023-24			
Funding Allocation: Carry forward SP22 £5357.47 plus £16650 SP23 = £22007.47			
Provision and support	Planned allocation	Actual cost	Impact
Acro pad workshop day	£0	£562.80	<ul style="list-style-type: none"> This was added to the calendar after the allocation due to the lack of support and training for gymnastics All children participated and developed their gymnastics ability
Wheelchair basketball session	£0	£340	<ul style="list-style-type: none"> This was added to the calendar after the allocation to increase children’s awareness and participation of accessible sports
Brewery Dance platform	£300	£125 £290	<ul style="list-style-type: none"> Children performed in front of adults not connected with the school and felt a great sense of success- this had led to a further child joining a local dance school after enjoying this. The even was inclusive will all children in Year 5&6 participating
PE resources	£1000	£1275.39	<ul style="list-style-type: none"> Opal Play fully resourced Audit of all equipment and additional equipment bought due to increase pupil numbers
After school curricular clubs - at least one club a week for everyone from Y1-6.	£1000	£1365 £756 £1089.44 TA cost	<ul style="list-style-type: none"> Large majority of children attended the clubs. Two clubs were offered to KS2 so that more children were able to attend. After school clubs linked to sports skills and/or sports being taught in the curriculum.
Sporting competitions	£3000	£470	<ul style="list-style-type: none"> Children in Year 5&6 took part in several local sporting competitions. Children in Year 3&4 took part in a county competition. This has developed their team working ability

			<ul style="list-style-type: none"> and understanding of playing rules. Comments have been made by other schools and coaches running events on the impeccable behaviour and inclusiveness of the children
PE afternoons taught by HLTA	£5300	£4294.88	<ul style="list-style-type: none"> Larger classes have been able to split into smaller year groups so that children develop their skills with greater support. This has worked really well with the high numbers of SEND in those groups.
OPAL play leader	£550	£478.25	<ul style="list-style-type: none"> OPAL play programme has been developed so that it is effectively run at playtimes. Issues are fed back regularly, equipment is checked, and children have been supported to become play leaders.
Outdoor education days	£5000	£4425 £1065.60	<ul style="list-style-type: none"> Children from Year 1-6 participated in at least 1 outdoor day. This helped give them confidence in the outdoors and to develop skills needed to access this environment.
Staff training	£500	£100	<ul style="list-style-type: none"> Two members of staff attended a PE conference to support their professional development Additional training was undertaken in how we can support SEND children to access PE
Swimming	£5000	£2164.80 £3300	<ul style="list-style-type: none"> All children from Year 1 to Year 6 took part in swimming. This has further developed their skills and made sure that all children in Year 6 were able to meet above the required standard. Children participated in an open water swimming session however this was only Year 6 who were able to do this.
Primary PE Passport		£399	
Total		£22501.16	Carry forward of -£493.69

Swimming Ability	Swim competently, confidently and proficiently over a distance of at least 25 metres	Use a range of strokes effectively (for example front crawl, backstroke and breaststroke)	Perform safe self-rescue in different water-based situations
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Planned Provision and Investment: 2024-25			
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Sports 2024: £tbc + Carry forward of -£493.69			
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Planned provision and support	Estimated/planned cost	Impact	Participants
PE planning time	£2000	There will be a new person taking on PE leadership from September and to develop a consistent approach across the sports they will have planning time to implement and monitor this.	PE lead
After school club	£2000	At least 1 sports club for each key stage each week. For key stage 2 this will change every half term to help develop a range of skills and to meet a wider range of interests.	KS1 & KS2 children
OPAL play leader	£500	The OPAL play leader will be paid an additional hour weekly to look at staff rotas, site management and any training needs. This will benefit the children and other play time staff. They will also further develop the children's ability to be play/sports leaders.	Play leader
Outdoor education days	£5000	The children all attended outdoor days last academic year but to further develop skills needed these will continue for the next academic year.	KS1 & KS2 children

Sporting competitions	£500	Attending sporting competitions will help develop the children's skills and team work.	KS1 & KS2 children
Training for staff in particular sports	£500	This is to help upskill the new PE lead and other staff.	PE lead and support staff
Extended swimming including open water & lifeguard training	£4000	Children achieve a good level of development in swimming but we want to extend this to other year groups so that all children gain water confidence as it has been noticeable how many children lack this. In addition, as we live close to open water, we want as many children as possible to be confident in water survival and be confident to swim in open water.	KS1 & KS2 children
Resources; anything additional needed or to replace broken equipment	£1000	New equipment has been invested in but additional items may be needed. This should help to make sure there is enough equipment for all in the long term, particularly as year groups have gained additional pupils.	
Brewery Dance platform	£450	Children perform in front of an audience, this will give them a great sense of achievement. The whole of year 5 & 6 participate.	Year 5 & 6
Wheelchair sports	£350	To support our school values of justice and belonging we feel it is important that children have opportunities to participate in accessible sports e.g. wheelchair basketball or rugby	All children

Acropad workshop and staff training	£600	To further develop children's and staff's knowledge and skills in gymnastics and using the acropad.	All children and staff
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